
Mission

To provide Countywide disaster management/coordination for the preparedness, response, recovery, and mitigation phases of significant events.

Business Strategy

Emergency Management is responsible for performing technical work in the development, implementation, and management of Countywide disaster preparedness, response, recovery, and mitigation efforts. This includes public awareness and information outreach programs, as well as Countywide training, to assist the community in preparing for local and State emergencies. This division manages emergency operations and also oversees the Hazardous Materials Office, Hazardous Materials Storage Tanks Bureau and Petroleum Clean-up Section.

Objectives

Provide recommendations to Seminole County and its municipalities on the development of disaster management plans.

Coordinate assistance Countywide during the response and recovery phases of disasters.

Provide guidance, coordination and warning to the public regarding natural and technological disasters on a Countywide basis.

Coordinate the evacuation of all or part of the population from any threatened area within Seminole County.

Revise and submit a Comprehensive Emergency Management Plan to the Florida Division of Emergency Management on an annual basis.

Coordinate with Federal, State and local governments for assistance during Countywide emergencies.

Develop and review comprehensive emergency management plans for health care facilities.

Provide public information and education.

Revise and submit a five-year strategic plan to the Florida Division of Emergency Management.

Performance Measures	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Public information & awareness programs	20	20	20	20
Registration of special needs citizens	375	514	558	558
Personnel trained in Disaster Assistance	0	35	50	65
Personnel trained in Damage Assessment	0	35	50	58
Personnel trained in Community Emergency Response Team (total current fiscal year/total to date)	100/360	75/435	86/521	100/622
Public officials conference presented	1	1	0	1
Number of health care facilities' emergency plans reviewed	47	50	74	76
Assist in development of Health Care Emergency Management (HCEM) plans	0	6	4	15

Department:		PUBLIC SAFETY			Seminole County	
Division:		EMERGENCY MANAGEMENT			FY 2003/04	
Section:					FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	194,555	209,794	271,527	29.4%	288,430	6.2%
Operating Services	83,249	40,984	70,345	71.6%	44,926	-36.1%
Capital Outlay	39,556	14,465	0	-100.0%	0	
Debt Service	0	0	0		0	
Grants and Aid	232,911	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	550,271	265,243	341,872	28.9%	333,356	-2.5%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	550,271	265,243	341,872	28.9%	333,356	-2.5%
FUNDING SOURCE(S)						
General Fund	432,882	164,693	207,677	26.1%	199,257	-4.1%
Disaster Preparedness Fund	117,389	100,550	134,195	33.5%	134,099	-0.1%
TOTAL FUNDING SOURCE(S)	550,271	265,243	341,872	28.9%	333,356	-2.5%
Full Time Positions	4	4	4		4	
Part-Time Positions	0	0	1		1	
New Programs and Highlights for Fiscal Year 2003/04						
Specialist - Part-time position to assist in implementing new programs that are required by the Strategy for Homeland Security, which was developed after September 11th, as well as maintaining current activities. This position is 100% funded by Emergency Management Preparedness and Assistance Grant funds (EMPA).						24,633
Business Emergency Response Team training (BERT) - Overtime funds to provide emergency training for businesses, churches, schools, and similar organizations, which is held after normal business hours. This program is 100% funded by Emergency Management Preparedness and Assistance Grant funds (EMPA).						9,503
New Programs and Highlights for Fiscal Year 2004/05						
Business Emergency Response Team training (BERT) - Overtime funds to provide emergency training for businesses, churches, schools, and similar organizations, which is held after normal business hours. This program is 100% funded by Emergency Management Preparedness and Assistance Grant funds (EMPA).						9,503
Capital Improvements		2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0